

Virginia Wireless E-911 Services Board

FY2005 PSAP True-up Summary

PSAP	Final	Total True-up	Received	FY04 Carryover	Carryover Requested	Dedicated	Shared	LEC	Personnel
Alexandria Police Communications	\$165,385.80	\$380,071.18	\$214,685.38	\$0.00	\$0.00	\$0.00	\$11,730.34	\$8,649.84	\$359,691.00
Alleghany County	\$2,100.33	\$35,617.33	\$33,517.00	\$0.00	\$0.00	\$0.00	\$2,871.73	\$2,745.60	\$30,000.00
Amelia County	\$701.05	\$34,733.05	\$34,032.00	\$129,945.73	\$129,945.73	\$0.00	\$701.05	\$4,032.00	\$30,000.00
Amherst County	\$6,421.41	\$38,773.41	\$32,352.00	\$0.00	\$0.00	\$0.00	\$4,741.41	\$4,032.00	\$30,000.00
Appomattox County	\$0.00	\$30,000.00	\$37,032.00	\$90,652.56	\$97,684.56	\$0.00	\$0.00	\$0.00	\$30,000.00
Arlington County PSCC	\$49,625.69	\$520,948.04	\$471,322.35	\$0.00	\$0.00	\$5,440.00	\$1,747.01	\$0.00	\$513,761.02
Augusta County	\$30,943.99	\$77,402.93	\$46,458.94	\$0.00	\$0.00	\$0.00	\$6,791.07	\$4,412.37	\$66,199.49
Bath County	\$30,000.00	\$30,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Bedford Communications Center	\$3,838.30	\$53,245.25	\$49,406.95	\$0.00	\$0.00	\$0.00	\$196.66	\$4,040.22	\$49,008.36
Blacksburg Police Communications	(\$5,422.80)	\$129,794.04	\$41,285.41	\$93,931.43	\$0.00	\$93,525.90	\$0.00	\$6,268.14	\$30,000.00
Bland County	\$36,744.00	\$36,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,744.00	\$30,000.00
Botetourt County GIS-Communications	\$5,726.40	\$39,844.56	\$34,118.16	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.56	\$30,000.00
Bristol 9-1-1 Communications	\$30,606.26	\$102,019.36	\$35,686.73	\$35,726.37	\$0.00	\$31,835.67	\$5,697.75	\$12,244.00	\$52,241.94
Brunswick County	(\$12,651.80)	\$124,881.55	\$73,512.92	\$64,020.43	\$0.00	\$72,658.00	\$0.00	\$4,032.00	\$48,191.55
Buchanan County	\$0.00	\$30,000.00	\$35,551.00	\$78,063.00	\$83,614.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Buckingham County								\$9,000.00	
Campbell County	\$133,863.06	\$199,749.02	\$65,885.96	\$0.00	\$0.00	\$14,580.00	\$6,210.27	\$5,532.08	\$173,426.68
Caroline County	\$138,690.18	\$228,831.34	\$34,652.40	\$55,488.76	\$0.00	\$158,706.11	\$0.00	\$4,032.00	\$66,093.23
Charles City County	(\$346.88)	\$90,316.39	\$38,010.30	\$52,652.97	\$0.00	\$52,652.97	\$3,631.42	\$4,032.00	\$30,000.00
Charlotte County	\$5,028.61	\$101,686.61	\$34,032.00	\$62,626.00	\$0.00	\$66,893.01	\$761.60	\$4,032.00	\$30,000.00
Charlottesville, UVA, Albemarle County ECC	\$104,565.39	\$336,006.68	\$231,441.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,011.74	\$316,994.94
Chesapeake Police Communications	\$256,364.28	\$499,758.42	\$243,394.14	\$0.00	\$0.00	\$0.00	\$3,626.66	\$3,456.00	\$492,675.76
Chesterfield County ECC	\$105,498.35	\$495,855.50	\$390,357.15	\$0.00	\$0.00	\$0.00	\$9,015.80	\$6,535.30	\$480,304.40
Christiansburg Police Communications	(\$0.00)	\$96,993.49	\$34,032.00	\$144,447.48	\$81,485.99	\$61,056.86	\$1,904.63	\$4,032.00	\$30,000.00
Clarke County 9-1-1	\$789.93	\$34,977.03	\$34,187.10	\$0.00	\$0.00	\$0.00	\$905.24	\$4,071.79	\$30,000.00
Colonial Heights 9-1-1 Communications	\$65,599.91	\$104,284.91	\$38,685.00	\$0.00	\$0.00	\$0.00	\$1,156.01	\$4,383.20	\$98,745.70
Covington 9-1-1 Communications	\$0.00	\$91,786.50	\$281,454.00	\$0.00	\$189,667.50	\$61,606.50	\$0.00	\$180.00	\$30,000.00
Craig County	(\$3,600.00)	\$73,816.25	\$33,600.00	\$59,355.00	\$15,538.75	\$43,816.25	\$0.00	\$0.00	\$30,000.00
Culpeper Joint 9-1-1 Center	\$10,948.82	\$59,119.49	\$48,170.67	\$0.00	\$0.00	\$0.00	\$4,738.31	\$4,032.00	\$50,349.18
Cumberland County	\$0.00	\$65,244.01	\$34,032.00	\$101,613.94	\$70,401.93	\$31,154.00	\$4,090.01	\$0.00	\$30,000.00
Danville Emergency Services	\$58,494.60	\$117,689.50	\$59,194.90	\$0.00	\$0.00	\$4,640.16	\$24,093.74	\$0.00	\$88,955.60
Dickenson County	\$37,038.78	\$71,070.78	\$34,032.00	\$0.00	\$0.00	\$0.00	\$744.48	\$31,428.00	\$38,898.30
Dinwiddie County	\$9,871.00	\$144,565.04	\$34,032.00	\$100,662.04	\$0.00	\$90,318.00	\$20,215.04	\$4,032.00	\$30,000.00
Eastern Shore 9-1-1	\$27,573.46	\$80,973.46	\$53,400.00	\$0.00	\$0.00	\$0.00	\$1,088.45	\$4,068.50	\$75,816.51
Emporia Police Communications	\$4,657.35	\$38,240.65	\$33,583.30	\$0.00	\$0.00	\$0.00	\$4,248.97	\$3,991.68	\$30,000.00
Essex County									
Fairfax County PSCC	\$187,478.45	\$3,255,109.35	\$3,067,630.90	\$0.00	\$0.00	\$0.00	\$123,682.99	\$6,048.00	\$3,125,378.36
Farmville Police Communications	\$0.00	\$69,026.98	\$42,215.04	\$170,901.27	\$144,089.33	\$33,691.62	\$3,656.69	\$1,678.67	\$30,000.00
Floyd County	\$5,158.55	\$106,267.93	\$101,109.38	\$0.00	\$0.00	\$51,000.00	\$681.41	\$24,586.52	\$30,000.00
Fluvanna County	(\$4,626.96)	\$57,105.28	\$49,645.76	\$12,086.48	\$0.00	\$0.00	\$12,752.88	\$9,500.00	\$34,852.40
Franklin County	(\$20,652.79)	\$56,697.06	\$56,174.83	\$21,175.02	\$0.00	\$3,545.74	\$9,061.51	\$14,089.81	\$30,000.00
Franklin Police Communications	\$773.52	\$38,214.09	\$37,440.57	\$0.00	\$0.00	\$0.00	\$4,758.09	\$3,456.00	\$30,000.00
Frederick County PSCC	\$532.89	\$36,485.64	\$35,952.75	\$0.00	\$0.00	\$4,032.00	\$1,607.88	\$0.00	\$30,845.76
Fredericksburg Police Communications									
Giles County	(\$0.00)	\$33,393.29	\$35,272.80	\$67,911.19	\$69,790.70	\$0.00	\$1,377.29	\$2,016.00	\$30,000.00

Gloucester County									
Goochland County									
Greene County	\$18,850.30	\$62,602.30	\$43,752.00	\$0.00	\$0.00	\$0.00	\$1,987.26	\$30,615.04	\$30,000.00
Greensville Sheriff's Communications	\$0.00	\$34,032.00	\$34,032.00	\$94,038.38	\$94,038.38	\$0.00	\$0.00	\$4,032.00	\$30,000.00
Halifax County	(\$55,002.09)	\$148,316.12	\$43,744.71	\$159,573.50	\$0.00	\$99,081.68	\$6,628.10	\$9,271.04	\$33,335.30
Hampton Police Communications	\$75,979.09	\$397,050.02	\$321,070.93	\$0.00	\$0.00	\$0.00	\$27,724.37	\$0.00	\$369,325.64
Hanover County ECC	\$78,939.47	\$270,157.42	\$191,217.95	\$0.00	\$0.00	\$0.00	\$2,640.69	\$6,130.36	\$261,386.37
Harrisonburg - Rockingham ECC	\$22,530.12	\$115,227.33	\$92,697.21	\$0.00	\$0.00	\$0.00	\$8,175.53	\$10,137.36	\$96,914.44
Henrico County	\$233,440.92	\$624,891.93	\$391,451.01	\$0.00	\$0.00	\$0.00	\$45,621.53	\$4,486.00	\$574,784.40
Highland County	\$0.00	\$0.00	\$58,000.00	\$108,980.00	\$166,980.00	\$0.00	\$0.00	\$0.00	\$0.00
Hopewell Police Communications	(\$0.00)	\$36,790.24	\$49,965.94	\$3,242.96	\$16,418.66	\$0.00	\$2,758.24	\$4,032.00	\$30,000.00
Isle of Wight Sheriff's Office	\$3,426.45	\$55,486.15	\$52,059.70	\$0.00	\$0.00	\$0.00	\$5,961.10	\$4,032.00	\$45,493.05
James City County ECC	(\$1,699.36)	\$83,680.15	\$153,416.71	\$0.00	\$68,037.20	\$0.00	\$0.00	\$4,032.00	\$79,648.15
King & Queen County	(\$1,911.87)	\$34,188.13	\$36,100.00	\$0.00	\$0.00	\$0.00	\$156.13	\$4,032.00	\$30,000.00
King George County	\$34,690.74	\$84,527.42	\$39,673.35	\$10,163.33	\$0.00	\$0.00	\$32,652.84	\$7,060.64	\$44,813.94
King William County	(\$294.52)	\$35,081.68	\$35,376.20	\$29,003.02	\$29,003.02	\$0.00	\$1,625.68	\$3,456.00	\$30,000.00
Lancaster County	\$24,326.36	\$75,363.72	\$34,032.00	\$17,005.36	\$0.00	\$40,738.22	\$1,055.97	\$3,569.53	\$30,000.00
Lee County	\$0.00	\$0.00	\$106,584.00	\$0.00	\$106,584.00	\$0.00	\$0.00	\$0.00	\$0.00
Loudoun County Fire Communications	\$91,279.53	\$349,067.37	\$250,638.35	\$7,149.49	\$0.00	\$7,149.49	\$3,584.98	\$6,048.00	\$332,284.90
Louisa County Sheriff's Office	(\$1,803.90)	\$37,091.40	\$37,418.48	\$1,476.82	\$0.00	\$0.00	\$3,059.40	\$4,032.00	\$30,000.00
Lunenburg County	\$5,316.31	\$43,781.36	\$38,465.05	\$0.00	\$0.00	\$0.00	\$4,281.36	\$9,500.00	\$30,000.00
Lynchburg ECC	(\$17,225.90)	\$205,726.87	\$222,952.77	\$0.00	\$0.00	\$7,211.20	\$832.50	\$3,738.00	\$193,945.17
Madison County	\$0.00	\$34,032.00	\$34,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.00	\$30,000.00
Martinsville - Henry County 9-1-1	\$32,586.87	\$116,142.61	\$83,555.74	\$0.00	\$0.00	\$0.00	\$3,993.63	\$11,553.00	\$100,595.98
Mathews County									
Mecklenburg County	\$849.79	\$60,598.59	\$48,704.02	\$26,643.29	\$15,598.51	\$11,044.78	\$10,199.58	\$0.00	\$39,354.22
Middlesex County	\$464.99	\$34,237.39	\$33,772.40	\$0.00	\$0.00	\$0.00	\$673.13	\$3,564.26	\$30,000.00
Montgomery County	(\$113,777.60)	\$34,638.40	\$34,032.00	\$114,384.00	\$0.00	\$2,695.00	\$1,943.40	\$0.00	\$30,000.00
Nelson County	\$13,660.86	\$49,240.54	\$33,796.24	\$131,783.44	\$130,000.00	\$16,013.00	\$1,211.54	\$2,016.00	\$30,000.00
New Kent County	(\$10,832.23)	\$126,113.53	\$37,434.80	\$99,510.96	\$0.00	\$89,641.00	\$2,255.29	\$4,217.24	\$30,000.00
Newport News Police Communications	\$148,897.86	\$422,131.12	\$273,233.26	\$0.00	\$0.00	\$0.00	\$2,706.70	\$12,371.72	\$407,052.70
Norfolk Emergency Services	\$274,279.53	\$914,544.58	\$640,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$6,048.00	\$908,496.58
Northumberland County	\$113,452.25	\$148,001.25	\$34,549.00	\$0.00	\$0.00	\$113,168.28	\$1,181.37	\$3,651.60	\$30,000.00
Norton 9-1-1 Communications	(\$41,355.87)	\$34,547.23	\$34,547.23	\$41,355.87	\$0.00	\$0.00	\$2,531.23	\$2,016.00	\$30,000.00
Nottoway County	(\$1,275.84)	\$40,939.20	\$42,215.04	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$10,939.20	\$30,000.00
Orange County Communications									
Page County EOC	(\$21,901.05)	\$133,098.96	\$167,215.00	\$0.00	\$12,215.00	\$94,074.20	\$524.76	\$8,500.00	\$30,000.00
Patrick County	\$3,532.40	\$145,163.11	\$35,676.53	\$105,954.18	\$0.00	\$109,053.58	\$1,004.53	\$5,105.00	\$30,000.00
Petersburg Police Communications	(\$5,038.70)	\$41,083.57	\$46,122.27	\$0.00	\$0.00	\$0.00	\$1,286.21	\$4,032.00	\$35,765.36
Pittsylvania County Emergency Management	(\$263.68)	\$32,866.92	\$33,130.60	\$0.00	\$0.00	\$0.00	\$848.40	\$2,018.52	\$30,000.00
Poquoson Police Communications	(\$136.38)	\$34,991.66	\$35,128.04	\$0.00	\$0.00	\$0.00	\$959.66	\$4,032.00	\$30,000.00
Portsmouth Police Communications	\$107,298.93	\$255,330.93	\$247,022.50	\$0.00	\$98,990.50	\$0.00	\$7,864.89	\$4,299.00	\$243,167.04
Powhatan County Emergency Services	(\$0.00)	\$53,047.13	\$52,039.13	\$100,000.00	\$98,992.00	\$0.00	\$5,227.13	\$17,820.00	\$30,000.00
Prince George County	(\$0.00)	\$91,146.95	\$56,427.27	\$75,000.00	\$40,280.32	\$45,657.00	\$2,025.89	\$4,040.08	\$39,423.98
Prince William County PSCC	\$238,306.19	\$708,006.19	\$469,700.00	\$0.00	\$0.00	\$0.00	\$15,839.84	\$0.00	\$692,166.35
Pulaski County	\$264,592.85	\$463,725.66	\$40,649.60	\$158,483.21	\$0.00	\$422,001.96	\$7,691.70	\$4,032.00	\$30,000.00
Radford Police Communications	\$0.00	\$59,276.47	\$33,076.47	\$134,504.87	\$108,304.87	\$26,200.00	\$1,060.47	\$2,016.00	\$30,000.00
Rappahannock County	\$12,753.98	\$101,812.24	\$74,534.00	\$14,524.26	\$0.00	\$49,589.83	\$10,402.55	\$11,819.86	\$30,000.00
Richmond County	\$185.01	\$62,710.89	\$34,652.50	\$29,165.88	\$1,292.50	\$29,530.49	\$0.00	\$3,180.40	\$30,000.00
Richmond Police Communications	\$324,009.67	\$630,150.69	\$306,141.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,580.64	\$625,570.05
Roanoke Communications Dept.	\$144,807.82	\$395,317.99	\$250,510.17	\$0.00	\$0.00	\$0.00	\$26,702.53	\$7,531.20	\$361,084.26
Roanoke County Police Communications	\$37,391.96	\$367,768.58	\$330,376.62	\$0.00	\$0.00	\$186,772.12	\$11,760.38	\$5,068.72	\$164,167.36
Rockbridge Regional PSCC	\$25,692.87	\$79,674.91	\$53,982.04	\$0.00	\$0.00	\$0.00	\$598.46	\$17,085.36	\$61,991.09

Russell County	\$8,235.08	\$50,886.75	\$35,651.67	\$7,000.00	\$0.00	\$530.98	\$15,800.17	\$4,555.60	\$30,000.00
Salem Police Communications	\$30,589.65	\$73,050.96	\$42,461.31	\$0.00	\$0.00	\$0.00	\$1,327.66	\$4,032.00	\$67,691.30
Scott County	(\$0.00)	\$32,180.64	\$37,142.20	\$49,172.00	\$54,133.56	\$0.00	\$677.79	\$1,502.85	\$30,000.00
Shenandoah County Emergency Comm.	\$23,798.10	\$81,383.28	\$57,585.18	\$0.00	\$0.00	\$975.00	\$550.29	\$11,232.00	\$68,625.99
Smyth County 9-1-1	\$1,057.84	\$42,966.64	\$41,908.80	\$0.00	\$0.00	\$0.00	\$2,695.64	\$10,271.00	\$30,000.00
Southampton County	\$5,492.56	\$39,202.56	\$33,710.00	\$0.00	\$0.00	\$0.00	\$5,555.28	\$3,647.28	\$30,000.00
Spotsylvania County Emergency Comm.									
Stafford County Sheriff's Communications	\$58,197.75	\$188,014.69	\$129,816.94	\$0.00	\$0.00	\$0.00	\$5,236.16	\$7,315.52	\$175,463.00
Staunton 9-1-1 Communications	\$10,470.48	\$134,539.28	\$34,238.80	\$151,430.00	\$61,600.00	\$90,414.00	\$0.00	\$4,032.00	\$40,093.28
Suffolk Police Communications	\$5,094.76	\$125,577.53	\$120,482.77	\$0.00	\$0.00	\$0.00	\$621.27	\$7,426.56	\$117,529.70
Surry County	(\$3,346.30)	\$83,512.70	\$86,859.00	\$0.00	\$0.00	\$52,361.00	\$0.00	\$1,151.70	\$30,000.00
Sussex County									
Tazewell County									
Twin County E-911	\$30,401.29	\$136,701.29	\$106,300.00	\$0.00	\$0.00	\$38,862.35	\$5,897.75	\$8,732.00	\$83,209.19
Vinton 9-1-1 Communications	\$1.01	\$72,674.96	\$38,148.66	\$34,525.29	\$0.00	\$34,526.30	\$4,116.66	\$4,032.00	\$30,000.00
Virginia Beach Communications Division	(\$0.00)	\$910,619.14	\$1,735,344.30	\$0.00	\$824,725.16	\$0.00	\$22,671.75	\$10,908.00	\$877,039.39
Warren County	\$8,513.05	\$50,107.27	\$41,594.22	\$0.00	\$0.00	\$0.00	\$5,870.22	\$14,237.05	\$30,000.00
Warrenton - Fauquier Joint Communications Ce	\$25,674.35	\$83,297.35	\$57,623.00	\$0.00	\$0.00	\$0.00	\$1,926.47	\$4,318.44	\$77,052.45
Washington County	\$5,979.32	\$43,923.32	\$37,944.00	\$0.00	\$0.00	\$0.00	\$1,392.59	\$12,530.73	\$30,000.00
Waynesboro 9-1-1 Communications	\$35,821.92	\$68,863.42	\$33,041.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.54	\$66,951.88
West Point 9-1-1 Communications	\$7,343.91	\$150,372.27	\$143,028.36	\$0.00	\$0.00	\$111,591.00	\$4,749.27	\$4,032.00	\$30,000.00
Westmoreland County	\$2,315.13	\$40,641.17	\$38,326.04	\$0.00	\$0.00	\$0.00	\$1,843.31	\$8,797.86	\$30,000.00
Williamsburg Public Safety Comm.	(\$27,530.39)	\$46,409.60	\$34,032.00	\$39,907.99	\$0.00	\$12,377.60	\$0.00	\$4,032.00	\$30,000.00
Winchester Fire/Rescue Communications	(\$5,853.32)	\$32,151.44	\$74,194.76	\$0.00	\$36,190.00	\$0.00	\$2,151.44	\$0.00	\$30,000.00
Wise County									
Wythe County	(\$2,255.70)	\$43,594.67	\$32,401.66	\$13,448.71	\$0.00	\$0.00	\$735.67	\$12,859.00	\$30,000.00
Wytheville Public Safety E-911	(\$679.10)	\$38,620.30	\$39,299.40	\$0.00	\$0.00	\$0.00	\$1,876.30	\$6,744.00	\$30,000.00
York County Fire Communications	(\$0.00)	\$125,338.36	\$88,647.73	\$226,599.50	\$189,908.87	\$0.00	\$7,805.41	\$7,570.98	\$109,961.97
	\$3,746,064.63	\$19,305,369.85	\$15,327,530.28	\$3,410,285.98	\$3,178,511.04	\$2,572,412.85	\$641,226.43	\$683,915.90	\$15,416,814.67

Total Calls	16,056,962
E-911 Calls	4,333,404
Wireless E-911 Calls	2,061,628
Wireless Percentage Statewide	12.84%